



Mapping Our Impact

Report to the Community



Friends of Casco Bay
Casco BAYKEEPER

Charting Our Impact

Dear *Friend* of Casco Bay,

As the year comes to a close, we all can use some good news. As you open this *Annual Report to the Community*, you will see the many ways we have made a positive impact on the health of Casco Bay this year, **thanks to your support.**

It's easy to get overwhelmed when seemingly unsolvable problems loom. But Friends of Casco Bay has always been solution-oriented. We are always asking, *What can we do?* If community members come together, *What can we get done?* We will never solve all of our environmental problems overnight or in one year. But each day we can take steps forward toward a better tomorrow.

This year, we have taken many such steps:

- Winning protections against PFAS “forever chemicals”
- Piloting restoration of eelgrass
- Keeping boater sewage out of our coastal waters
- Supporting Portland’s work to cut sewer overflows in half
- Championing dam removal
- Tracking changes year-round in the Bay with three Continuous Monitoring Stations
- Continuing 34 years of Seasonal Sampling to monitor Bay health

We have not taken these steps alone. Many partners, colleagues, decision makers, community members, members, and volunteers—including YOU—have made this work possible.

Thank you for joining us on this voyage toward a healthier and more protected Casco Bay!

With appreciation,



Will Everitt (he/him)
Executive Director



Friends of Casco Bay
Casco BAYKEEPER



Friends of Casco Bay's dedicated and talented staff have more than 100 years of combined service to our mission.

Mapping Milestones

From underwater eelgrass meadows to city streets and community shorelines, our work this year spanned the Bay and beyond. Each story on this map marks a milestone — a moment where science, advocacy, and community came together to make a difference for Casco Bay. Together, these efforts tell the story of a year of progress, challenges, and resilience.



Legislative Win

After the PFAS foam spill in Brunswick, we helped pass laws requiring an AFFF inventory and removal plan to prevent another spill. Next session, we will work toward more funding for removal.



Maine Won't Wait

Casco Baykeeper Ivy Frignoca served on the Coastal and Marine Working Group, helping update coastal priorities in Maine's new climate plan.



Exploring the Presumpscot

Water Reporters joined Friends of the Presumpscot River in Westbrook to see firsthand how river health shapes the Bay downstream.



22 Coastal Cleanups in 2025

246 volunteers picked up more than 12,000 pieces of litter, totaling over 1,000 pounds, at 22 sites across the watershed.



Royal River Dam Removal

Yarmouth voted to remove two dams and improve fish passage. They are now seeking funding.



Portland Cuts CSO Pollution in Half

Back Cove South's new storage tank holds sewage and stormwater until it can be treated, cutting pollution flowing into Casco Bay.



Water Reporters

94 volunteers shared 1,161 reports on algal blooms, eelgrass, and more around Casco Bay.



Eelgrass Pilot Project

At two eelgrass restoration beds, we monitored water quality to better understand which conditions supported seed growth and which hindered recovery.



Past, Present, and Future of Casco Bay

Three generations of Bay stewards reflected on progress and the work ahead at our Members Annual Meeting.



Tracking PFAS

With Bigelow Laboratory, we sampled 121 sites. Unsurprisingly, the highest concentrations were found flowing from the Brunswick Executive Airport spill in Harpswell Cove.



Harpswell



Cundy's Harbor



We pumped 8,000 gallons of boaters' sewage



Telemetry at Cundy's Harbor

Thanks to Casco Bay Estuary Partnership, real-time data from Harpswell now beams straight to Friends of Casco Bay. We are working on ways to improve the display of the data on our website.



A Day on the Bay

167 participants explored the Bay, oyster farming, and marine life with us and our partner organizations: Maine Sea Grant and Casco Bay Estuary Partnership. For some folks, it was their first time seeing the ocean.



Student Art Speaks to a Changing Casco Bay

We teamed up with Maine College of Art & Design students to explore Casco Bay's past and present challenges. We featured their artwork at our Annual Meeting and on our website.

Financials

April 1, 2024 – March 31, 2025

Revenue

Individual Gifts	\$ 689,603
Corporate Gifts	51,705
Foundation Grants	230,637
Government Grants and Contracts	150,271
Nonprofit Contributions	42,997
In-Kind Gifts	98,929
Fundraising Events	25,866
Investment Return	23,927
Miscellaneous Income	2,891
Annual Transfer from Restricted Funds	65,000
Release of Funds Raised Previous Years	308,495
Total Operating Revenue	1,690,321

Expenses

Baykeeping Operations	560,339
Science/Water Quality Program	249,771
Pumpout Boat Program	92,090
Management and General	201,311
Fundraising	285,746
Total Operating Expenditures	1,389,257
Net Operating Surplus	301,064

Other Activity

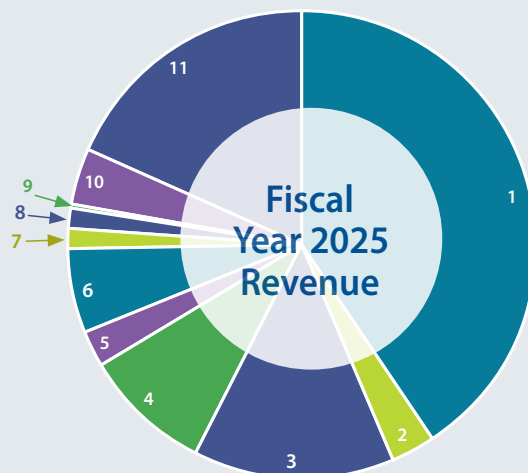
Temporarily Restricted Funds Released for Operations	(373,495)
Gifts for Future Use	16,507
Increase in Assets held by Maine Community Foundation	90,324

Change in Net Assets for Year Ending March 31, 2025	\$ 34,400
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Comparative Balance Sheets

	As of 3/31/25	As of 3/31/24
Assets		
Cash and Equivalents	\$893,569	\$ 759,282
Climate Change and Casco Bay Fund Cash	157,393	211,526
Accounts Receivable	14,397	7,724
Pledges Receivable	7,627	31,390
Pre-paid Expenses	17,606	16,952
Restricted Invested Funds held by MCF	1,504,544	1,481,620
Net Property and Equipment	300,425	381,973
TOTAL ASSETS	\$2,895,561	\$2,890,467
Liabilities		
Current Portion of Lease Obligations	\$ 29,874	\$ 26,324
Accounts Payable	6,820	2,595
Other Current Liabilities	2,003	2,003
Accrued Vacation	25,544	32,737
Accrued Payroll	-	14
Deferred Revenue	-	-
Total Liabilities	64,241	63,673
Other Liabilities: long term operating lease	107,022	136,896
Net Assets		
Without Donor Restrictions	851,935	813,890
With Donor Restrictions	1,872,363	1,876,008
Total Net Assets	2,724,298	2,689,898
TOTAL LIABILITIES AND NET ASSETS	\$2,895,561	\$2,890,467

April 1, 2024 – March 31, 2025 Operating Revenue and Expenses



1. Individual Gifts
\$689,603

2. Corporate Gifts
\$51,705

3. Foundation Grants
\$230,637

4. Government Grants and Contracts
\$150,271

5. Nonprofit Contributions
\$42,997

6. In-Kind Gifts
\$98,929

7. Fundraising Events
\$26,866

8. Investment Return
\$23,927

9. Miscellaneous Income
\$2,891

10. Annual Transfer from Restricted Funds
\$65,000

11. Release of Funds Raised Previous Years
\$308,495

1. Baykeeping Operations
\$560,339

2. Science/Water Quality Program
\$249,771

3. Pumpout Boat Program
\$92,090

4. Management and General
\$201,311

5. Fundraising
\$285,746

Friends of Casco Bay Restricted Invested Funds Activity for the Year Ending March 31, 2025

	Funds Managed by Maine Community Foundation			Other	
	Baykeeping Fund	Boats Fund	Advocacy Fund	Climate Change Fund	Total Activity for FY24
Beginning Balance	\$820,118	\$87,390	\$31,149	540,563	\$1,479,220
Interest & Dividend Income	6,269	664	232	4,155	11,320
Gains (Losses)	50,745	5,420	1,948	33,372	91,485
Administrative Fees	(6,919)	(738)	(263)	(4,561)	(12,481)
Distributions	(45,000)	(10,000)	(10,000)	-	(65,000)
Ending Balance	\$825,213	\$82,736	\$23,066	\$573,529	\$1,504,544

Thank you for helping us protect the environmental health of Casco Bay.

The following list includes those who made gifts to Friends of Casco Bay between **April 1, 2024 & September 30, 2025.**

If you made an anonymous donation, we did not print your name. If you donated after this date, your name will appear in next year's Report to the Community. This list does not include fees for service, including pumpouts, raffle tickets, and tickets to events. If we missed your name, please accept our apologies and contact us at (207) 799-8574.

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The WesaDoe Fund

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Bowdoin College
Casco Bay Estuary Partnership
Cushings Island Conservation Corporation
The Episcopal Church of Saint Mary

Freeport Speech
Holy Trinity Greek Orthodox Church
Maine Coast Heritage Trust
Maine Conservation Alliance / Maine Conservation Voties
Maine Outdoor Heritage Fund
MaineShare
Joseph McKeen Center for the Common Good
Network for Good
Northeastern University
The Ocean Conservancy
Portland Greendrinks
Society of Colonial Wars in the State of New Jersey
United Way of Kennebec Valley
United Way of Southern Maine
Water Resource Protection, City of South Portland

Members

As a **Friend of Casco Bay**, you are helping protect the waters we all love. Every donor and volunteer is a member of our organization. * indicates a member who is a donor and a volunteer.

98.9 WCLZ
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What's on the Horizon?

From monitoring eelgrass meadows in the Bay to tracking legislation in Augusta, from reducing stormwater pollution to enhancing PFAS protections, we are advancing projects that will shape the future of Casco Bay.

Growing Our Eelgrass Work

With support from Casco Bay Estuary Partnership and Restore America's Estuaries, we will continue to monitor water quality at eelgrass beds and engage community members in tracking health and reproduction. These efforts will lay the groundwork for restoring eelgrass meadows on a larger scale.

Water Reporter Data

We're building tools to make Water Reporter's observational data more accessible to the public. Seagrass Snapshots and other projects are already helping scientists understand why eelgrass is declining.

Presumpscot River

We are part of a team working on strategies to restore and protect the Presumpscot River, which drains two-thirds of the Casco Bay watershed.

Stormwater Solutions

We will continue advocating for LD 646, a statewide study on unmanaged stormwater and pollutants such as road salt. We are also piloting a nitrogen study and supporting stronger stormwater rules and local fertilizer and pesticide ordinances.

PFAS Study with Bigelow

Bigelow Laboratory is analyzing the samples we collected together across Casco Bay. Once results are ready, we will share them with the community. We are also meeting with colleagues to identify how the data can help Maine protect aquatic life and human health from PFAS.