



Let's Work Together!

Report to the Community



Friends of Casco Bay  
Casco BAYKEEPER

# Reflecting on a Year of Working with You for a Healthier Casco Bay

Dear *Friends of Casco Bay*,

***Mawoluhkahtine!*** Those who attended We Are Water: Friends of Casco Bay's Members Annual Meeting learned this phrase from Passamaquoddy Language Keeper Dwayne Tomah. It means "Let's work together!" Dwayne shared his vision for all people to work together to protect Mother Earth, the water, land, and air that sustains us all. *Mawoluhkahtine*.

It takes all of us to protect Casco Bay. Thanks to our partners in the community, including supporters like you, over the past year we have made notable, meaningful, and measurable progress toward a healthier, more protected Casco Bay.

Our Science program marked its 31<sup>st</sup> year of data collection, marking an official human generation of data forming the bedrock of our understanding of the health of the Bay. To put that in perspective, one of our staffers was not even born when we started our water quality monitoring program. Thanks to our partnership with Bigelow Laboratory for Ocean Sciences, this year we began sampling the Bay for PFAS "forever chemicals" for the first time.

Our water quality data show that the Bay has warmed by 3°F over the past three decades. Last winter was among our warmest on record, a record that will not likely stand for long. It is in this context that we have made it our number one strategic goal to track these changing conditions and advocate for solutions to the causes and consequences of climate change.

Maine's Climate Action Plan acknowledges that the more we do to reduce pollution locally, the more resilient our waters will be. While climate change may not have been part of our organizational lexicon when we were founded in 1989, we have always embraced the idea that what we do at the local and regional level matters.

In terms of reducing pollution, we celebrated two major victories for the Bay. Stormwater is the largest source of pollution by volume into the Bay and a threat that will only grow as our changing climate leads to more intense storms. Thanks to Casco Baykeeper Ivy Frignoca's determination and strong understanding of environmental

policy, urban municipalities, including twelve cities and towns in the Casco Bay watershed now have to meet stricter stormwater pollution standards. And our partnerships with river advocates have led to a four-year moratorium on point source pollution discharges in the lower Presumpscot River including where it empties into Casco Bay.

It buoys my spirit that we are doing our part in the context of a broader movement to reduce fossil fuel use and anticipate and adapt to coming changes. We are convening the state's top ocean climate scientists to coordinate and improve how we collect acidification data through the Maine Ocean Climate Collaborative. Working with more than a dozen organizations and agencies from New Hampshire to Canada, we are collectively modeling what a statewide ocean monitoring program could look like. We are sharing data, techniques, and technology to keep decision-makers, businesses, and local residents better informed about looming changes.

We fulfilled an important promise of our Climate Change and Casco Bay Fund, adding capacity to our science and advocacy staff (welcome aboard Heather Kenyon!). We added a full-time Community Organizer and Volunteer Coordinator (and welcome aboard Sara Freshley!). We are maturing our Water Reporter program by organizing out-on-the-Bay training events for our volunteers. More than 100 volunteers attended these events this past summer.

Looking back over the past year, it is only through working together with partners throughout the watershed and beyond that we have been able to move so much important work forward for Casco Bay. *Mawoluhkahtine!* Let's keep working together!

With appreciation,



Will Everitt (he/him)  
Executive Director



**Friends of Casco Bay**  
Casco BAYKEEPER



Friends of Casco Bay's staff (left to right): Sara Freshley, Chris Gilday, Mike Doan, Will Everitt, Ivy Frignoca, Jeff Fetterer, Susan Bosco, Sarah Lyman, Heather Kenyon



# Working Together to Protect Casco Bay

Casco Bay is a special body of water located in the Gulf of Maine. This Estuary of National Significance is known for its rocky coast, scenic lighthouses, busy fishing ports and sea farms, a vibrant tourism industry, and diverse marine habitats.

Friends of Casco Bay works to improve and protect the environmental health of Casco Bay. We are partnering with other researchers, ocean advocates, local, state, and federal decision-makers, and dedicated volunteers. After all, "We are all in this together!"



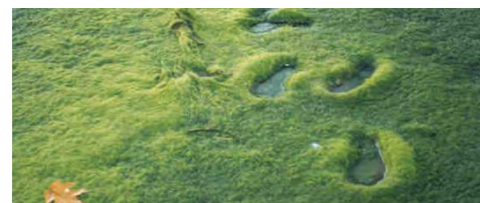
Peaks Island Plunge: We are working to keep Casco Bay clean for all of its wildlife!

## We Are Tackling the Biggest Threats to the Bay

The biggest danger to the health of our coastal waters is **climate change**, the long-term shift in temperature and weather patterns caused by the burning of fossil fuels. These changes are leading to acidifying seawater, higher water temperatures, rising seas, the loss of vital ocean nursery grounds, and more intense storms.

These larger storms flush higher quantities of **nitrogen pollution** from wastewater facilities, car exhaust, and lawn fertilizers into coves. Excess nitrogen fertilizes nuisance algal blooms that can cloud essential eelgrass beds, lower dissolved oxygen, and smother marine life under dense algal mats.

By volume, **stormwater pollution** is the largest source of pollution into Casco Bay. Stormwater washes toxins, lawn care chemicals, sediments, oil from roads, and other wastes into streams, rivers, and the ocean.



Nitrogen pollution can cause algal blooms that smother mudflats and degrade the health of our waters.



Staff Scientist Mike Doan shows off our Continuing Monitoring Station.

## Working Together to Collect Scientific Data

We have been monitoring the health of our waters for over 30 years, building the largest data set of water quality in New England. We "take the pulse of the Bay" at two dozen sites across the Bay. We use our data to advocate for policies and actions to reduce pollution and make Casco Bay and its watershed more resilient to climate change.

Three Continuous Monitoring Stations are helping us understand the changing chemistry of our coastal waters and track climate change trends over time. These automatic data recorders are located in the waters of Yarmouth, Harpswell, and Portland Harbor. Our staff scientists continue to add to our important long-term data set by collecting data at 22 locations every three weeks from May through October.

The innovative Continuous Monitoring Stations that Staff Scientist Mike Doan designed has been adopted by other researchers in Maine and beyond. He also shares our comprehensive data with other scientists.

Friends of Casco Bay is working to improve our data collection efforts through a collaboration with the University of New Hampshire's Ocean Process Analysis Laboratory and Wells National Estuarine Research Reserve. Our collective goals are to ensure that we are using the best methods available to **measure ocean and coastal acidification**.



The aftermath of a heavy rain floods the Bay with sediments and pollutants washed off the land.

We are comparing **new technology to the oceanographic equipment in our Continuous Monitoring Stations**. We also collect pH and total alkalinity samples at our stations for laboratory analysis to ensure the quality of our data. We are sharing what we learn with other organizations all along Maine's coast through the Maine Ocean Climate Collaborative.

We are sampling the Bay for **per- and polyfluorinated substances (PFAS)**. PFAS are industrial pollutants known as "forever chemicals" because they do not degrade over time. These chemicals, already widely found in water and soils throughout Maine, are linked to a broad range of public health and environmental risks. Our partner in this work, Bigelow Laboratory for Ocean Sciences, is analyzing the samples.



The Presumpscot River drains runoff from two thirds of the Casco Bay watershed. We deployed **monitoring equipment to measure the health of the Presumpscot River** where it flows into Casco Bay. That data will help Friends of Casco Bay, our partner organizations, and government decision-makers to assess what can be done to improve the river's health, now and into the future.



Presumpscot River where it empties into Casco Bay.



Casco Baykeeper Ivy Frignoca's advocacy is based on scientific data, a strong understanding of environmental policy, and a first-hand knowledge of Casco Bay.

## Working Together for Clean Water

With her strong understanding of environmental policy, Casco Baykeeper Ivy Frignoca is an effective advocate for clean water. Friends of Casco Bay is a founding member of **WATERKEEPER® ALLIANCE**, a network of more than 300 organizations that safeguard the health of waters around the world.

Casco Baykeeper Ivy Frignoca is coordinating the **Maine Ocean Climate Collaborative**, an extensive coalition of researchers, state agencies, and nonprofit organizations up and down Maine's coast. Its goal is to share data and provide a model for monitoring coastal climate change.

The Collaborative includes Bigelow Laboratory, Bowdoin College, Casco Bay Estuary Partnership, Downeast Institute, Governor's Office of Policy Innovation and the Future, Island Institute, Maine Center for Coastal Fisheries, Maine Department of Environmental Protection, Maine Department of Marine Resources, University of New Hampshire's Ocean Process Analysis Laboratory, and Wells National Estuarine Research Reserve.

Together, we are working to advance our understanding of how ocean acidification and related changes affect Maine's coastal habitats and sea life. Sharing resources and data are key to implementing Maine's Climate Action Plan as it relates to our coastal waters.

Casco Baykeeper Ivy Frignoca has worked tirelessly to ensure that Maine's largest urban areas, including 12 municipalities in the Casco Bay watershed, **enact stricter, measurable protections that will reduce stormwater pollution** in our waterways.

The cleaner the rivers flowing into Casco Bay, the healthier the Bay will be. Our Casco Baykeeper is working with a broad array of river advocates to identify shared concerns. Our collaboration with Friends of the Presumpscot River led to a **moratorium on new point-source pollution discharges** into the lower Presumpscot River.



Casco Baykeeper Ivy Frignoca (center) works closely with Presumpscot River advocates Michael Shaughnessy and Will Plumley.



In August 2023, Friends of Casco Bay worked with the U.S. Coast Guard Auxiliary and the Maine State Fire Marshall to help collect more than 1,900 expired marine flares.

## Working Together to Watch Over the Health of the Bay

Volunteers are an integral part of our community. They collect observational data, lend their voices in support of our advocacy, and help rally the region around Casco Bay. With the help of our volunteers, we host a variety of events throughout the year to engage and educate the public about the Bay.

Our flagship community engagement effort is our **Water Reporter** program. Volunteer Water Reporters were especially active photographing and tracking algal blooms and erosion and flooding from severe storms. Using a specially-designed smartphone app, our 475 community scientists track pollution, sea level rise, nuisance algal blooms, coastal erosion, pollution events, and unusual wildlife sightings around Casco Bay.

Water Reporters' observations have helped to stop pollution, instigated investigations into the sources of excess nitrogen, and increased our knowledge of how the Bay is changing over time.



More than 100 Water Reporters attended our training events this summer.

We are committed to **deepening the knowledge of our volunteers**. With the hiring of Sara Freshley as Community Organizer and Volunteer Coordinator, we were able to expand our coastal cleanups and offer more educational opportunities for our Water Reporters. We organize interactive online and in-person trainings, outdoor field trips, and work directly with individual volunteers on the water.



Water Reporters learn about invasive species from our partner Jeremy Miller with the Wells National Estuarine Research Reserve.

At our **Grabbing Nitrogen community science event** in August 2022, 165 volunteers collected water samples from Portland Harbor. Analysis showed nitrogen levels are generally highest nearshore, suggesting land-based sources contribute to nitrogen pollution.

We organized **14 coastal cleanups** this past year. Youth groups, scout troops, and business people on corporate "days of service" volunteered pick up litter along the shore and record data about the debris they collect.



Volunteers of all ages worked with Friends of Casco Bay to protect our local waters.



## Our Boats

We use our Research Vessel *Joseph E. Payne* to investigate pollution incidents, collect water quality data, and test for toxic chemicals. Our pumpout boat *Headmaster* empties the marine toilets of recreational boats and transports the raw sewage to shore for treatment.





# Financials

April 1, 2022 – March 31, 2023

## Revenue

Individual Gifts	\$ 700,785
Corporate Gifts	44,045
Foundation Grants	173,763
Government Grants and Contracts	116,107
Nonprofit Contributions	12,658
In-Kind Gifts	96,995
Fundraising Events	20,902
Investment Loss	(310)
Miscellaneous Income	8,478
<b>Total Operating Revenue</b>	<b>1,173,423</b>

## Expenses

Baykeeper Operations	390,160
Water Quality Monitoring Program	224,280
Pumpout Boat Program	124,885
Management and General	260,825
Fundraising	237,395
<b>Total Expenditures</b>	<b>1,237,545</b>
<b>Net Operating Deficit</b>	<b>(64,122)</b>

## Nonoperating Activity

Gifts for Future Use	2,000
Decrease in Interest in Assets held by MCF	(66,455)
<b>Total Nonoperating Activity</b>	<b>(66,455)</b>

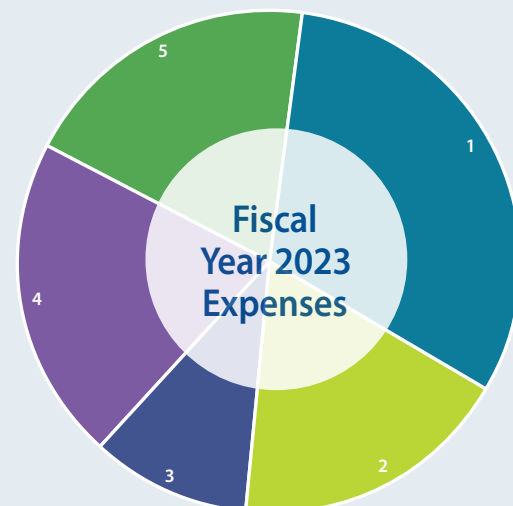
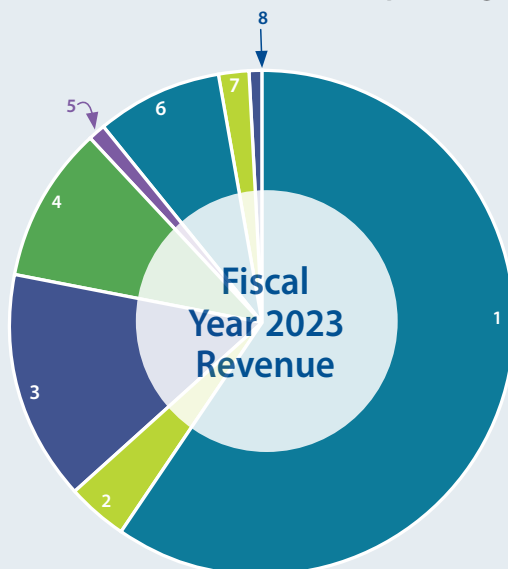
## Change in Net Assets

for Year Ending March 31, 2023 **\$ (128,577)**

## Comparative Balance Sheets

	As of 3/31/23	As of 3/31/22
<b>Assets</b>		
Cash and Equivalents	\$870,912	\$ 787,601
Climate Change and Casco Bay Fund Cash	285,821	250,213
Accounts Receivable	7,010	3,219
Pledges Receivable	50,922	140,905
Pre-paid Expenses	5,750	4,969
Restricted Invested Funds held by MCF	1,356,337	1,426,877
Property and Equipment	236,951	312,310
<b>TOTAL ASSETS</b>	<b>\$2,813,703</b>	<b>\$2,926,094</b>
<b>Liabilities</b>		
Accounts Payable	\$ 4,859	\$ 7,525
Other Current Liabilities	2,003	2,003
Accrued Vacation	41,636	28,805
Accrued Payroll	14,221	-
Deferred Revenue	800	9,000
<b>Total Liabilities</b>	<b>63,519</b>	<b>47,333</b>
<b>Net Assets</b>		
Without Donor Restrictions	918,677	892,657
With Donor Restrictions	1,831,507	1,986,104
<b>Total Net Assets</b>	<b>2,750,184</b>	<b>2,878,761</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$2,813,703</b>	<b>\$2,926,094</b>

## April 1, 2022 – March 31, 2023 Operating Revenue and Expenses



1. Individual Gifts  
\$700,785

2. Corporate Gifts  
\$44,045

3. Foundation Grants  
\$173,763

4. Government Grants  
and Contracts  
\$116,107

5. Nonprofit Contributions  
\$12,658

6. In-Kind Gifts  
\$96,995

7. Fundraising Events  
\$20,902

8. Miscellaneous Income  
\$8,478

1. Baykeeping Program  
\$390,160

2. Water Quality  
Monitoring Program  
\$224,280

3. Pumpout Boat Program  
\$124,885

4. Management and General  
\$260,825

5. Fundraising  
\$237,395

## Friends of Casco Bay Restricted Invested Funds Activity for the Year Ending March 31, 2023

	Funds Managed by Maine Community Foundation			Other	
	Baykeeping Fund	Boats Fund	Advocacy Fund	Climate Change Fund	Total Activity for FY23
Beginning Balance	\$778,052	\$97,000	\$39,207	512,618	\$1,426,877
Interest & Dividend Income	2,672	330	135	1,763	4,900
Gains (Losses)	(32,858)	(4,250)	(1,652)	(21,603)	(60,363)
Administrative Fees	(5,993)	(748)	(301)	(3,950)	(10,992)
Distributions	-	(4,085)	-	-	(4,085)
<b>Ending Balance</b>	<b>\$741,873</b>	<b>\$88,247</b>	<b>\$37,389</b>	<b>\$488,828</b>	<b>\$1,356,337</b>

# Thank you for helping us protect the environmental health of Casco Bay.

The following list includes those who made gifts to Friends of Casco Bay between **April 1, 2022 & September 15, 2023**. If you made an anonymous donation, we did not print your name. If you donated after this date, your name will appear in next year's *Report to the Community*. This list does not include fees for service, including pumpouts, raffle tickets, & tickets to events. If we missed your name, please accept our apologies & contact us at (207) 799-8574.

## Foundation Support

Anonymous (4)  
Alberding Family Foundation  
The Aldermere Foundation  
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American Endowment Foundation  
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The Commons  
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Cumberland County Soil and Water Conservation District  
Cushings Island Conservation Corporation  
Maine Conservation Alliance /  
Maine Conservation Voters  
Maine Outdoor Heritage Fund  
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Amy Krusta Barksdale  
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Stephen and Julie Brown  
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J. Philip and Janet D. Bruen  
Michael Brueckel  
Douglas Collins  
Kathi and Peter Conley  
Susan Conley and Anthony Kieffer  
Rachel Conly  
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Miryame Busby  
Cindy Bush  
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### Memorials & Tributes

**In memory of James Blair**  
Russ, LLC

**In memory of Mr. Caldwell**  
Nancy Savage Marcus and George Marcus

**In memory of Bruce P. Clement**  
Margaret B. Clement

**In memory of Richard M. Engel**  
Barbara Chiltonczyk, MD

**In honor of William Everitt**  
Anonymous

**In honor of Jennifer Fox**  
Melanie and Richard Harwood

**In honor of Rick Frantz**  
Melanie and Richard Harwood

**In memory of Peter G. Galvin**  
Michael Interbartolo, Jr.

**In memory of Katherine and Peter Greenleaf**  
Karen Greenleaf

**In memory of Abby M. Gross**  
Rikako Watai

**In memory of James N. Hackett**  
Joy Bishop and Clint Blood  
Dale and Priscilla Doucette  
James and Christine Lorenzen  
Seb and Peggy Milardo  
Alice Moore  
Rick Pery and Jason Ronco  
Robert Violetta and Mairead Hickey

**In honor of George L. Higgins**  
James Greenwell and Emily Magal  
Courtney and Ted Rice

**In memory of Hans Hunziker**  
William Beagle and Susan Davies  
Lia Bendix  
Susan Senita Bradshaw  
Heather Day and Leonardo Madureira  
Keith Holmes and Alice George Holmes  
Karen Nordstrom  
Cary and Karen Seidman  
Matt Wooster

**In honor of Richard L. Ingalls**  
Meredith Strang Burgess

**In honor of Emma Jaffe becoming a Bat Mitz**  
Duncan Bruce  
Elizabeth Martin

**In honor of Margaret McDormand on her birthday**  
Kathi and Peter Conley

**In memory of Peter G. McGirr**  
Dale and Priscilla Doucette

**In memory of Richard S. Merrill**  
Charles and Megan Hoffman  
Kerry and Paul Hoffman  
Meredith and Bryce Roberts

**In honor of Sebastian Milardo**  
Addison and Pamela Woodward

**In memory of Steven A. Moore**  
Megan Alves  
Miyoung Berger  
G. David and Joan Brumberg  
Lisa Cashdan  
William T. Hall  
Charles and Arleen Goldberg  
Ellen Gould  
Bonnie Loyd

Beth Mackey  
Jill Moore  
Owens Renna  
Gilbert Roberts and Penelope Cohen  
Cathy Seibyl  
Linda Tracy  
Stephanie Williston and Tom Donovan

**In honor of Morgan and Eric NuLaw in celebration of their wedding**  
Mark and Katherine Bishop  
Sarah L. Lyman and Daniel Azzolini  
Lori Maggio  
Alison Bruce  
Gregory Nuber  
John Nuber  
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**In memory of Edward A. Reidman**  
Altrusa International, Inc. of Portland, Maine  
Inge B. Espey  
Thomas and Margaret Flynn  
Franziska E. Fritzsche-Jensen  
Mary and Marty Gavin  
Peter Milholland and Carey Hotaling  
Bonnie Reidman and Lawrence Frazier  
Judith Reidman  
David and Nola Rolfe  
Bruce and Susan Saunders  
David and Carol Scheffler  
Sharon Schurman  
Robert Thomas  
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**In honor of Marjorie Rosenbaum on Mother's Day**  
Jon and Kim Schwartz

**In memory of Edward Schmidt, MD**  
Philip and Jane Crichton

**In memory of Susan Shane**  
Steve Shane

**In memory of Robert Smith**  
Diane and David Deci

**In memory of Jon Swan**  
Tony and Margot Bailey  
Elisabeth Erlbaum  
Hua Foley  
Katherine Ness and John James  
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Karen Rothmyer  
Margaret Simmons  
Louis Slesin  
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**In honor of Andrew Watson on his birthday**  
Marlene Morgan  
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**In memory of Phyllis Weintraub**  
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**In memory of Clem and Mary Lou Wilson**  
Ellen and Kevin White

Woodin & Company Store Fixtures, Inc.  
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Mary Cerullo  
Chase Leavitt Marine  
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The Commons  
Cumberland County Soil and Water Conservation  
District  
Edgecomb Potters  
Eventide Oyster Co.  
Gelato Fiasco  
Hansel's Orchard  
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LeRoux Kitchen  
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Royal River Massage  
Abby Samuelson and Matt Dunlap  
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### Thank you to our incredible volunteers!

These volunteers helped us between April 1, 2022 and September 15, 2023. Water Reporters keep tabs on the Bay year-round. Other volunteers helped with Nabbing Nitrogen, advocacy actions, beach cleanups, storm drain stenciling, special events, office work, and fundraising.

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Casco Baykeeper, Emeritus  
Joseph E. Payne

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## Friends of Casco Bay

### Casco BAYKEEPER

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Friends of Casco Bay is a founding member of **WATERKEEPER®** ALLIANCE, a coalition of pollution fighters who patrol water bodies and protect their communities' rights to clean water.

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## Casco Bay by the Numbers



### The bad news:

- 3** degrees Fahrenheit that Casco Bay has warmed over the past 30 years, based on our data
- 54%** decrease in eelgrass coverage in Casco Bay since 2018
- 50%** of the documented sea level rise in Casco Bay has occurred in the past 30 years, representing a rapid increase in the rate of change



### The good news:

- 34** years that Friends of Casco Bay has been working to improve and protect the environmental health of Casco Bay
- 475** volunteer Water Reporters
- 3,300** Water Reporter posts since launching the program in 2018
- 6** meetups, trainings, and events with Water Reporters this year
- 14** coastal cleanups organized by Friends of Casco Bay this year
- 22** seasonal sampling sites across Casco Bay
- 95,000** seasonal data points collected since 1991
- 1,180,000** continuous monitoring data points collected since 2016
- 120** water samples collected by Friends of Casco Bay and analyzed for PFAS by Bigelow Laboratory for Ocean Sciences
- 11,500** gallons of sewage kept out of the Bay last year thanks to our Vessel Pumpout Program
- 200** collaborations and partners working with Friends of Casco Bay

**There is only ONE Casco Bay!**