

Report to the Community



Reflecting on a Year of Working with You for a Healthier Casco Bay

Dear Friends of Casco Bay,

Mawoluhkahtine! Those who attended We Are Water: Friends of Casco Bay's Members Annual Meeting learned this phrase from Passamaquoddy Language Keeper Dwayne Tomah. It means "Let's work together!" Dwayne shared his vision for all people to work together to protect Mother Earth, the water, land, and air that sustains us all. *Mawolukahtine*.

It takes all of us to protect Casco Bay. Thanks to our partners in the community, including supporters like you, over the past year we have made notable, meaningful, and measurable progress toward a healthier, more protected Casco Bay.

Our Science program marked its 31st year of data collection, marking an official human generation of data forming the bedrock of our understanding of the health of the Bay. To put that in perspective, one of our staffers was not even born when we started our water quality monitoring program. Thanks to our partnership with Bigelow Laboratory for Ocean Sciences, this year we began sampling the Bay for PFAS "forever chemicals" for the first time.

Our water quality data show that the Bay has warmed by 3°F over the past three decades. Last winter was among our warmest on record, a record that will not likely stand for long. It is in this context that we have made it our number one strategic goal to track these changing conditions and advocate for solutions to the causes and consequences of climate change.

Maine's Climate Action Plan acknowledges that the more we do to reduce pollution locally, the more resilient our waters will be. While climate change may not have been part of our organizational lexicon when we were founded in 1989, we have always embraced the idea that what we do at the local and regional level matters.

In terms of reducing pollution, we celebrated two major victories for the Bay. Stormwater is the largest source of pollution by volume into the Bay and a threat that will only grow as our changing climate leads to more intense storms. Thanks to Casco Baykeeper Ivy Frignoca's determination and strong understanding of environmental policy, urban municipalities, including twelve cities and towns in the Casco Bay watershed now have to meet stricter stormwater pollution standards. And our partnerships with river advocates have led to a four-year moratorium on point source pollution discharges in the lower Presumpscot River including where it empties into Casco Bay.

It buoys my spirit that we are doing our part in the context of a broader movement to reduce fossil fuel use and anticipate and adapt to coming changes. We are convening the state's top ocean climate scientists to coordinate and improve how we collect acidification data through the Maine Ocean Climate Collaborative. Working with more than a dozen organizations and agencies from New Hampshire to Canada, we are collectively modeling what a statewide ocean monitoring program could look like. We are sharing data, techniques, and technology to keep decision-makers, businesses, and local residents better informed about looming changes.

We fulfilled an important promise of our Climate Change and Casco Bay Fund, adding capacity to our science and advocacy staff (welcome aboard Heather Kenyon!). We added a full-time Community Organizer and Volunteer Coordinator (and welcome aboard Sara Freshley!). We are maturing our Water Reporter program by organizing out-on-the-Bay training events for our volunteers. More than 100 volunteers attended these events this past summer.

Looking back over the past year, it is only through working together with partners throughout the watershed and beyond that we have been able to move so much important work forward for Casco Bay. *Mawoluhkahtine!* Let's keep working together!

With appreciation,

Will Everitt (he/him)
Executive Director





Friends of Casco Bay's staff (left to right): Sara Freshley, Chris Gilday, Mike Doan, Will Everitt, Ivy Frignoca, Jeff Fetterer, Susan Bosco, Sarah Lyman, Heather Kenyon

Working Together to Protect Casco Bay

Casco Bay is a special body of water located in the Gulf of Maine. This Estuary of National Significance is known for its rocky coast, scenic lighthouses, busy fishing ports and sea farms, a vibrant tourism industry, and diverse marine habitats.

Friends of Casco Bay works to improve and protect the environmental health of Casco Bay. We are partnering with other researchers, ocean advocates, local, state, and federal decision-makers, and dedicated volunteers. After all, "We are all in this together!"



Peaks Island Plunge: We are working to keep Casco Bay clean for all of its wildlife!

We Are Tackling the Biggest Threats to the Bay

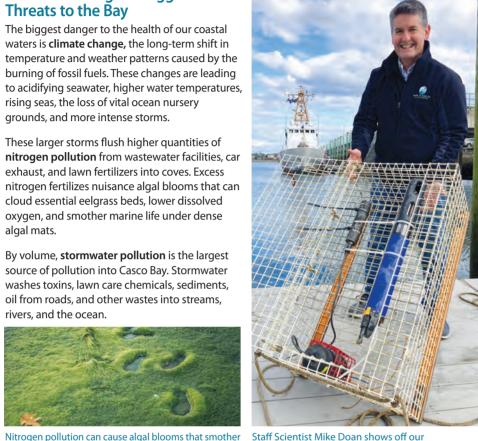
The biggest danger to the health of our coastal waters is **climate change**, the long-term shift in temperature and weather patterns caused by the burning of fossil fuels. These changes are leading to acidifying seawater, higher water temperatures. rising seas, the loss of vital ocean nursery grounds, and more intense storms.

These larger storms flush higher quantities of **nitrogen pollution** from wastewater facilities, car exhaust, and lawn fertilizers into coves. Excess nitrogen fertilizes nuisance algal blooms that can cloud essential eelgrass beds, lower dissolved oxygen, and smother marine life under dense

By volume, **stormwater pollution** is the largest source of pollution into Casco Bay. Stormwater washes toxins, lawn care chemicals, sediments, oil from roads, and other wastes into streams, rivers, and the ocean.



mudflats and degrade the health of our waters.



Continuing Monitoring Station.

Our Boats

We use our Research Vessel Joseph E. Payne to investigate pollution incidents, collect water quality data, and test for toxic chemicals. Our pumpout boat *Headmaster* empties the marine toilets of recreational boats and transports the raw sewage to shore for treatment.



Working Together to Collect Scientific Data

We have been monitoring the health of our waters for over 30 years, building the largest data set of water quality in New England. We "take the pulse of the Bay" at two dozen sites across the Bay. We use our data to advocate for policies and actions to reduce pollution and make Casco Bay and its watershed more resilient to climate change.

Three Continuous Monitoring Stations are helping us understand the changing chemistry of our coastal waters and track climate change trends over time. These automatic data recorders are located in the waters of Yarmouth, Harpswell, and Portland Harbor. Our staff scientists continue to add to our important long-term data set by collecting data at 22 locations every three weeks from May through October.

The innovative Continuous Monitoring Stations that Staff Scientist Mike Doan designed has been adopted by other researchers in Maine and beyond. He also shares our comprehensive data with other scientists.

Friends of Casco Bay is working to improve our data collection efforts through a collaboration with the University of New Hampshire's Ocean Process Analysis Laboratory and Wells National Estuarine Research Reserve. Our collective goals are to ensure that we are using the best methods available to measure ocean and coastal acidification.



The aftermath of a heavy rain floods the Bay with sediments and pollutants washed off the land.

We are comparing **new technology to the** oceanographic equipment in our Continuous Monitoring Stations. We also collect pH and total alkalinity samples at our stations for laboratory analysis to ensure the quality of our data. We are sharing what we learn with other organizations all along Maine's coast through the Maine Ocean Climate Collaborative.

We are sampling the Bay for per- and polyfluorinated substances (PFAS). PFAS are industrial pollutants known as "forever chemicals" because they do not degrade over time. These chemicals, already widely found in water and soils throughout Maine, are linked to a broad range of public health and environmental risks. Our partner in this work, Bigelow Laboratory for Ocean Sciences, is analyzing the samples.



The Presumpscot River drains runoff from two thirds of the Casco Bay watershed. We deployed monitoring equipment to measure the health of the Presumpscot River where it flows into Casco Bay. That data will help Friends of Casco Bay, our partner organizations, and government decisionmakers to assess what can be done to improve the river's health, now and into the future.



Presumpscot River where it empties into Casco Bay.



Casco Baykeeper Ivy Frignoca's advocacy is based on scientific data, a strong understanding of environmental policy, and a first-hand knowledge of Casco Bay.

Working Together for Clean Water

With her strong understanding of environmental policy, Casco Baykeeper Ivy Frignoca is an effective advocate for clean water. Friends of Casco Bay is a founding member of WATERKEEPER® ALLIANCE, a network of more than 300 organizations that safeguard the health of waters around the world.

Casco Baykeeper Ivy Frignoca is coordinating the Maine Ocean Climate Collaborative, an extensive coalition of researchers, state agencies, and nonprofit organizations up and down Maine's coast. Its goal is to share data and provide a model for monitoring coastal climate change.

The Collaborative includes Bigelow Laboratory. Bowdoin College, Casco Bay Estuary Partnership, Downeast Institute, Governor's Office of Policy Innovation and the Future, Island Institute, Maine Center for Coastal Fisheries, Maine Department of Environmental Protection, Maine Department of Marine Resources, University of New Hampshire's Ocean Process Analysis Laboratory, and Wells National Estuarine Research Reserve.

Together, we are working to advance our understanding of how ocean acidification and related changes affect Maine's coastal habitats and sea life. Sharing resources and data are key to implementing Maine's Climate Action Plan as it relates to our coastal waters.

Casco Bavkeeper Ivv Frignoca has worked tirelessly to ensure that Maine's largest urban areas, including 12 municipalities in the Casco Bay watershed, enact stricter, measurable protections that will reduce stormwater pollution in our waterways.

The cleaner the rivers flowing into Casco Bay, the healthier the Bay will be. Our Casco Baykeeper is working with a broad array of river advocates to identify shared concerns. Our collaboration with Friends of the Presumpscot River led to a moratorium on new point-source pollution discharges into the lower Presumpscot River.



Casco Baykeeper Ivy Frignoca (center) works closely with Presumpscot River advocates Michael Shaughnessy and Will Plumley.



In August 2023, Friends of Casco Bay worked with the U.S. Coast Guard Auxiliary and the Maine State Fire Marshall to help collect more than 1.900 expired marine flares.

Working Together to Watch Over the Health of the Bay

Volunteers are an integral part of our community. They collect observational data, lend their voices in support of our advocacy, and help rally the region around Casco Bay. With the help of our volunteers, we host a variety of events throughout the year to engage and educate the public about the Bay.

Our flagship community engagement effort is our Water Reporter program. Volunteer Water Reporters were especially active photographing and tracking algal blooms and erosion and flooding from severe storms Using a specially-designed smartphone app, our 475 community scientists track pollution, sea level rise, nuisance algal blooms, coastal erosion, pollution events, and unusual wildlife sightings around Casco Bay.

Water Reporters' observations have helped to stop pollution, instigated investigations into the sources of excess nitrogen, and increased our knowledge of how the Bay is changing



More than 100 Water Reporters attended our training events this summer.

We are committed to deepening the **knowledge of our volunteers.** With the hiring of Sara Freshley as Community Organizer and Volunteer Coordinator, we were able to expand our coastal cleanups and offer more educational opportunities for our Water Reporters. We organize interactive online and in-person trainings, outdoor field trips, and work directly with individual volunteers on



our partner Jeremy Miller with the Wells National Estuarine Research Reserve.

At our Nabbing Nitrogen community science event in August 2022, 165 volunteers collected water samples from Portland Harbor, Analysis showed nitrogen levels are generally highest nearshore, suggesting land-based sources contribute to nitrogen pollution.

We organized 14 coastal cleanups this past year. Youth groups, scout troops, and business people on corporate "days of service" volunteered pick up litter along the shore and record data about the debris they collect.



Volunteers of all ages worked with Friends of Casco Bay to protect our local waters.



Financials

April 1, 2022 - March 31, 2023

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Individual Gifts	\$ 700,785
Corporate Gifts	44,045
Foundation Grants	173,763
Government Grants and Contracts	116,107
Nonprofit Contributions	12,658
In-Kind Gifts	96,995
Fundraising Events	20,902
Investment Loss	(310)
Miscellaneous Income	8,478
Total Operating Revenue	1,173,423

Expenses

Expenses	
Baykeeper Operations	390,160
Water Quality Monitoring Program	224,280
Pumpout Boat Program	124,885
Management and General	260,825
Fundraising	237,395
Total Expenditures	1,237,545
Net Operating Deficit	(64,122)

Nonoperating Activity

Nonoperating Activity	
Gifts for Future Use	2,000
Decrease in Interest in Assets	
held by MCF	(66,455)
Total Nonoperating Activity	(66,455)

Change in Net Assets

for Year Ending March 31, 2023

\$ (128,577)

As of

Comparative Balance Sheets

	3/31/23	3/31/22
Assets		
Cash and Equivalents	\$870,912	\$ 787,601
Climate Change and Casco Bay Fund Cash	285,821	250,213
Accounts Receivable	7,010	3,219
Pledges Receivable	50,922	140,905
Pre-paid Expenses	5,750	4,969
Restricted Invested Funds held by MCF	1,356,337	1,426,877
Property and Equipment	236,951	312,310
TOTAL ASSETS	\$2,813,703	\$2,926,094
Liabilities		
Accounts Payable	\$ 4,859	\$ 7,525
Other Current Liabilities	2,003	2,003
Accrued Vacation	41,636	28,805
Accrued Payroll	14,221	-
Deferred Revenue	800	9,000
Total Liabilities	63,519	47,333
Net Assets		
Without Donor Restrictions	918,677	892,657
With Donor Restrictions	1,831,507	1,986,104
Total Net Assets	2,750,184	2,878,761
TOTAL LIABILITIES	<u></u>	
AND NET ASSETS	\$2,813,703	\$2,926,094

April 1, 2022 – March 31, 2023 Operating Revenue and Expenses



- 1. Individual Gifts \$700,785
- 2. Corporate Gifts \$44,045
- 3. Foundation Grants \$173,763
- 4. Government Grants and Contracts \$116,107

As of

- 5. Nonprofit Contributions \$12,658
- 6. In-Kind Gifts \$96,995
- 7. Fundraising Events \$20,902
- 8. Miscellaneous Income \$8,478



- 1. Baykeeping Program \$390,160
- 2. Water Quality
 Monitoring Program
 \$224,280
- 3. Pumpout Boat Program \$124,885
- 4. Management and General \$260,825
- 5. Fundraising \$237,395

Friends of Casco Bay Restricted Invested Funds Activity for the Year Ending March 31, 2023

Funds Managed by Maine Community Foundation				Other	
	Baykeeping Fund	Boats Fund	Advocacy Fund	Climate Change Fund	Total Activity for FY23
Beginning Balance	\$778,052	\$97,000	\$39,207	512,618	\$1,426,877
Interest & Dividend Income	2,672	330	135	1,763	4,900
Gains (Losses)	(32,858)	(4,250)	(1,652)	(21,603)	(60,363)
Administrative Fees	(5,993)	(748)	(301)	(3,950)	(10,992)
Distributions	-	(4,085)	-	-	(4,085)
Ending Balance	\$741,873	\$88,247	\$37,389	\$488,828	\$1,356,337

Thank you for helping us protect the environmental health of Casco Bay.

The following list includes those who made gifts to Friends of Casco Bay between April 1, 2022 & September 15, 2023. If you made an anonymous donation, we did not print your name. If you donated after this date, your name will appear in next year's Report to the Community. This list does not include fees for service, including pumpouts, raffle tickets, & tickets to events. If we missed your name, please accept our apologies & contact us at (207) 799-8574.

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These volunteers helped us between April 1, 2022 and September 15, 2023. Water Reporters keep tabs on the Bay year-round. Other volunteers helped with Nabbing Nitrogen, advocacy actions, beach cleanups, storm drain stenciling, special events, office work, and fundraising.

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Mary Feigenba

Lynn Feingold

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riends of Casco Bay is a founding member of WATERKEEPER* ALLIANCE, a coalition of pollution fighters who patrol water bodies and protect their communities' rights to clean water





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Casco Bay by the Numbers



- 3 degrees Fahrenheit that Casco Bay has warmed over the past 30 years, based on our data
- 54% decrease in eelgrass coverage in Casco Bay since 2018
- 50% of the documented sea level rise in Casco Bay has occurred in the past 30 years, representing a rapid increase in the rate of change

U The good news:

- 34 years that Friends of Casco Bay has been working to improve and protect the environmental health of Casco Bay
- **475** volunteer Water Reporters
- 3,300 Water Reporter posts since launching the program in 2018
- 6 meetups, trainings, and events with Water Reporters this year
- 14 coastal cleanups organized by Friends of Casco Bay this year
- 22 seasonal sampling sites across
 Casco Bay

- 95,000 seasonal data points collected since 1991
- 1,180,000 continuous monitoring data points collected since 2016
- 120 water samples collected by Friends of Casco Bay and analyzed for PFAS by Bigelow Laboratory for Ocean Sciences
- 11,500 gallons of sewage kept out of the Bay last year thanks to our Vessel Pumpout Program
- 200 collaborations and partners working with Friends of Casco Bay

There is only ONE Casco Bay!